

**ACTION PLAN 2021-25
CAMELFORD TOWN COUNCIL**

2021-22 – Focus on devolution of Clease CP, completion of OCM phase 2 and Enfield Park riverbank project, Welcome Back/TCRF funding

Aim	Cost	Benefit	Completion	Who responsible
Phase 2 of The Old Cattle Market build comprising pump track, parkour, gym, table tennis, café	£200,000 Grant funding £15,000 CTC	Regeneration of Old Cattle Market. Café and skate shop to create employment for Camelford and enhanced recreational facilities.	July 2020 Covid delays June 2022	Project Manager Esther Greig/Amanda Lash Committee/Working Group Estates and Properties
Enfield Park Project – river bank & drainage repairs, new non-slip pond path	£100,000	Ensure that the park is well maintained, risk management and protected for future generations.	September 2021 Covid delays March 2022	Project Manager Esther Greig Committee/Working Group Estates and Properties
Devolution of Clease Road car park from Cornwall Council	£5,000	Better management of Clease Car Park.	April 2022	Project Manager Esther Greig Committee/Working Group Estates and Properties
Installation of EV chargers at Clease CP	£15,000 OZEV Grant funding £10,000 £5,000 CTC match funding	Provision of 4 EV chargers for those residents without off-street parking.	July 2021 Covid delays Dec 2021	Project Manager Esther Greig Committee/Working Group Estates and properties
A39 Bypass	CTC - Time – lobbying CNP Highways scheme 2017-21 £50,000 CC – £6.5m	Fulfilling residents' aspirations, reduced air pollution, enhanced high street offer, attract investment	Awaiting results of bid	Project Manager Esther Greig Committee/Working Group Strategic and Economic Development
Larger Supermarket Health Hub – increase in GPs, dentist, opticians	CTC - Time – lobbying	Fulfilling residents' aspirations, reduced car journeys to neighbouring towns, increase in employment opportunities enhanced high street offer, attract investment	Ongoing	Project Manager Esther Greig Committee/Working Group Strategic and Economic Development

Completion of Neighbourhood Development Plan	£16,500	To shape the future development and growth of Camelford.	May 2020 Covid delays April 2022	Project Manager Amanda Lash Committee/Working Group NDP
Attract footfall into Camelford High Street	£35,000 Welcome Back Grant funding Artists, equipment, events	Increased footfall to attract revisit and increase prosperity of high street businesses. Accentuate value and promote safety	March 2022	Project Manager Amanda Lash Committee/Working Group Events
Camelford Vision document.	£43,000 TCRF Grant funding Place shaping group, feasibility, consultations	To identify community supported projects and attract inward investment and grant funding in 2022-25	May 2022	Project Manager Amanda Lash Committee/Working Group Strategic and Economic Development
Plant 75 trees	£500 to buy trees	To offset carbon footprint in 2021-25 administration	January 2022	Project Manager Esther Greig Committee/Working Group Estates and Properties
Set up Visit Camelford Website	£2,000	Regular newsletters, tourist information, town maps	May 2021	Project Manager Amanda Lash Committee/Working Group Strategic and Economic Development

2022-23 – Focus on Jubilee and Centenary events. Analysis of Vision document, identifying projects to further.

Aim	Cost	Benefit	Completion	Who responsible
Improve social cohesion via events. Jubilee and Centenary Enfield Park	£20,000	All those who live in Camelford and the surrounding area.	June 2022	Project Manager Amanda Lash Committee/Working Group Events
Cycle racks in town centre	£300	Fulfilling residents' aspirations, reduced car journeys	June 2022	Project Manager Esther Greig Committee/Working Group Estates and Properties
Increase Youth Worker Provision – promotion of skatepark as a safe, inclusive area	£10,000 Grant funding	2 years provision of extra contact time – young people of Camelford and the surrounding area. Create Community Hub Offer.	March 2023	Project Manager Amanda Lash Committee/Working Group Estates and Properties
Increase Grounds staff	£25,000 CTC	Enhances service provision for Camelford residents	April 2022	Project Manager Esther Greig Committee/Working Group Staffing
OCM Café open	£10,000	Regeneration of Old Cattle Market. Café and skate shop to create employment.	March 2023	Project Manager Esther Greig Committee/Working Group Estates and Properties
Action Plan from Camelford vision document	CTC – Officer Time	To identify community supported projects and attract inward investment and grant funding in 2023-25	Ongoing	Project Manager Esther Greig Committee/Working Group Strategic and Economic Development

Provision of a Community Newsletter	£1,000	To improve community cohesion and engagement	May 2023	Project Manager Esther Greig Committee/Working Group Strategic and Economic Development
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2023-24: Focus on management of Car Parks and Regeneration

Aim	Cost	Benefit	Completion	Who responsible
Larger Supermarket Health Hub – increase in GPs, dentist, opticians	CTC – Officer Time – lobbying	Fulfilling residents' aspirations, reduced car journeys to neighbouring towns, increase in employment opportunities enhanced high street offer, attract investment	Ongoing	Project Manager Esther Greig Committee/Working Group Strategic and Economic Development
Identify grant funding Camel Trail – extend from Wadebridge to Camelford to Delabole	£11.6m Entire project £300,000 Business case and feasibility studies	All those who live in Camelford and the surrounding area.	Ongoing	Project Manager Esther Greig Committee/Working Group Strategic and Economic Development
Regenerate brass rubbing circuit	£500	Increase tourist offer, attract footfall into Enfield Park. Working with WCRT	March 2024	Project Manager Esther Greig Committee/Working Group Estates and Properties
Assess current green space provision with Parish – parks and walks – and identify opportunities for improvement and promotion.	CTC - Officer time	Increase tourist offer, attract investment and footfall	March 2024	Project Manager Esther Greig Committee/Working Group Estates and Properties
Installation of EV chargers at Churchfield CP	£1,500 legal fees. £80k income over 20 years	Provision of 4 fast EV chargers for those residents without off-street parking.	March 2024	Project Manager Esther Greig Committee/Working Group Estates and properties
Management review of Clease CP	CTC – Officer Time	Effective management, making space available to park. Increase attendance at events at Hall.	March 2024	Project Manager Esther Greig Committee/Working Group Strategic and Economic Development
Identify land for further 100 trees	£500	Offset of carbon for next administration. Carbon capture. Working towards being carbon neutral	March 2024	Project Manager Esther Greig Committee/Working Group Estates and Properties

New hall, meeting and co-working space,	£10,000 CTC Assessment and design £2.5m Grant Funding/PWLB	All those who live in Camelford and the surrounding area. Working with CIC, Camelford Hall, Little Acorns	March 2025	Project Manager Esther Greig Committee/Working Group Strategic and Economic Development
Improve social cohesion via events and activities. Bands at bandstand, Cafe Activities	£15,000 CTC/Grants £5,000 Events seating Grant funding	All those who live in Camelford and the surrounding area.	March 2024	Project Manager Amanda Lash Committee/Working Group Events
Community hub, increased library offer.	£8,000 NHS Community Hub funding	All those who live in Camelford and the surrounding area. Working in partnership with the Leisure Centre	March 2024	Project Manager Esther Greig Committee/Working Group Strategic and Economic Development
Upgrading Information provision	£2,000 Electronic Information boards Churchfield CP/Library £1,500 Town Noticeboards	All those who live in Camelford and the surrounding area. Tourist Information (none currently)	March 2024	Project Manager Amanda Lash Committee/Working Group Strategic and Economic Development

2024-2025 – Focus on facilities and Regeneration of Camelford

Aim	Cost	Benefit	Completion	Who responsible
Phase 3 refurbishment of Enfield Park play area	£50,000 If grant funding successful. £3k CTC Match funding £3.5 CIL	Families and under 12s. Replacement disabled equipment for inclusivity.	March 2025	Project Manager Amanda Lash Committee/Working Group Play Areas
OCM - water fountain and plan phase 3	£5,000	Regeneration of Old Cattle Market. Café and skate shop to create employment.	March 2025	Project Manager Esther Greig Committee/Working Group Estates and Properties
Completion of cemetery (landscaping, compost toilets, mapping, shelter and administration set up)	£12,000 £5kpa tractor hp	Providing burials/cremations for parishioners of Camelford.	March 2025	Project Manager Esther Greig Committee/Working Group Estates and Properties
Renewing lining in Churchfield car park and additional street lights	£15000 CTC	Users of the car park	March 2025	Project Manager Esther Greig Committee/Working Group Estates and Properties
Retrofitting Sustainable Energy to Town Hall	£20,000 CTC and grant funding	Becoming carbon neutral	March 2025	Project Manager Esther Greig Committee/Working Group Estates and Properties
Increase biodiversity	£2,000	Increased wetland wood at Enfield Park Wildflower meadow creation at Cemetery	March 2025	Project Manager Esther Greig Committee/Working Group Estates and Properties

Replacement Town Council Van	£20,000 CTC	Move to Electric/Hybrid van – working towards being carbon neutral	March 2025	Project Manager Esther Greig Committee/Working Group Estates and Properties
Purchase Allotment land	£25,000 CTC	Permanent facility for residents	March 2025	Project Manager Esther Greig Committee/Working Group Estates and Properties
High Street Regeneration options Market Place lighting, Park light trail	£10,000 for consultants £46,000 Grant funding	All those who live in Camelford and the surrounding area. Increased vitality and offer – increased footfall and inward investment	March 2025	Project Manager Esther Greig Committee/Working Group Strategic and Economic Development
Town Trail to celebrate the heritage/history of Camelford, Riverside mural. Museum exhibits/heritage display.	£10,000 Marketing material and design £4,500 display cabinets	All those who live in Camelford and the surrounding area. Increased vitality and offer – increased footfall and inward investment	March 2025	Project Manager Amanda Lash Committee/Working Group Strategic and Economic Development